

WEST AREA COMMITTEE / 11th NOVEMBER 2015

Title of paper:	WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS		
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected:	Aspley, Bilborough and Leen Valley
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Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant		
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour			<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input checked="" type="checkbox"/>
Help keep your energy bills down			<input checked="" type="checkbox"/>
Good access to public transport			<input checked="" type="checkbox"/>
Nottingham has a good mix of housing			<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input checked="" type="checkbox"/>
Support early intervention activities			<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report advises the Area Committee of the use of Delegated Authority by the Director of Neighbourhood Services.			
Recommendation(s):			
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A and the new Ward Councillor Budget Allocation for 2015/2016.		

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.
- 1.2 All Councillors in the Aspley, Bilborough and Leen Valley Wards have received an allocation of £5000 each for 2015/2016.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members' budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2015/2016 of £5000 each. Arrangements agreed by Executive Board for spending the money are reported at this Committee.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

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Yes – Equality Impact Assessment attached

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Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20th May 2008 – Ward Member Budgets.

Aspley Ward Cllr Delegated Authority, April-October 2015

Councillor Chapman
Councillor McCulloch
Councillor Ifediora

Project/Group	Amount	Status
Ambleside Summer Carnival	£750.00	Complete
Aspley Communities Taking Control	£1,000.00	Complete
Aspley Schools Out Programme	£250.00	Complete
Minver Sports Centre Kitchen	£250.00	Complete
Sixways Community Centre - Unity Football	£780.00	Complete
West 8 Partnership Holiday Club contribution	£1,688.00	Complete
Broxtowe Festival 2015	£1,500.00	Complete
Bells Lane Camp 2015	£800.00	Complete
Bells Lane Summer Activities 2015	£500.00	Complete
Bells Lane Autumn Activities 2015	£500.00	Complete
Citizens Advice training	£1,400.00	Complete
Unity Football @ Minver Sports Centre	£840.00	Complete
The Hope Centre Summer Programme	£1,500.00	Complete
The Hope Centre Afterschool Club	£1,500.00	Complete
Schools Out Healthy lunches	£250.00	Committed
Broxtowe Benefit Club 2015	£2,789.02	Committed
Aspley Partnership Bid Writer Funding	£750.00	Committed
Aspley Christmas Tree & Lights 2015	£1,000.00	Committed
Bells Lane Xmas Party 2015	£500.00	Committed
Phoenix Xmas Party 2015	£500.00	Committed
Nottingham Gymnastics Boys Club	£300.00	Committed
Aspley's Got Talent 2015	£150.00	Committed
The Hope Centre Xmas Party 2015	£500.00	Committed
Broxtowe Benefit Club 2016	£2,789.02	Committed
TOTAL	£22,786.04	

Unspent Cllr Balance Brought c/fw 2015	£16,818.93
Cllr Budget Allocated 14/15	£15,000.00
Total available allocation 2014/15	£31,818.93

Committed Funds this period	£22,786.04
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Remaining Balance	£9,032.89
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Bilborough Ward Councillor Delegated Authority
April 2015 – October 2015

Councillor Smith
 Councillor Watson
 Councillor Wood

Project/Group	Amount	Status
113 th Wollaton Grange Scout Group	£1,400	Complete
Dolly Parton Imagination Library	£3,000	Complete
Healthy Easter Fun Day	£430	Complete
West 8 Partnership Holiday Club	£3,375	Complete
Bilborough Fest	£410	Complete
Strelley Village Green Fun Day	£396	Complete
Nottingham Focus on Well Being	£3,000	Complete
Zodiac All Stars Carnival	£800	Committed
Tick Tock Nursery	£1,500	Committed
Bilborough Boxing Club	£175	Committed
Shabach Summer Activities	£1,000	Committed
CLN & UPKO Event	£145	Committed
YMCA Project at Harvey Hadden	£790	Committed
Total	£16,421	

Remaining Balance brought forward	£62,214.80
Cllr Budget Allocated 15/16	£15,000
Total available	£77,214.80
Allocated Funds including Committed	£16,421
Remaining Balance	£60,793.80

**Leen Valley Ward Councillor Delegated
Authority
April 2015 – October 2015**

Councillor Jenkins

Councillor Saghir

Project	Amount	Status
New Whitemore Tenants and Residents Association Greening improvements	£500.00	Complete
New Whitemore Baptist Church safety improvements	£500.00	Complete
Salvation Army After School Club	£500.00	Complete
The Vine Security Camera	£500.00	Complete
Match Funding for Wren bid	£10,000	Complete
Local Issues Fund Top up 2	£1500	Complete
Environmental Issues Fund Top up 2	£1500	Complete
West 8 Partnership Holiday Club	£450	Complete
Bollards to improve security at Melbourne Road Allotments	£360	Complete
Fence to secure New Aspley Garden Fence	£1000	Complete
Moorfield Allotment Improvements – Phase 2	£700.00	Complete
Support for Kashmiri and Pakistan Awareness week	£200.00	Complete
Pantomime Visit and Rhythm and Drum Workshops for young people to celebrate Black History Month an	£600.00	Committed
Good Garden Award Scheme Postcards for Leen Valley	£102.00	Committed
Morrisons and Melbourne Road Safety Feasibility Study	£100.00	Committed
St Stephens with St Paul's Fence	£500.00	Committed
Festive Lights	£5407.60	Committed

TOTAL

£24,419.6

Remaining balance brought forward	£51,747.00
Cllr Budget Allocation 15/16	£10,000
Total available	£61,747.
Allocated Funds – including Committed	£24,419,6
Remaining Balance	£37,327.4